

Annual Report


2023-2024



New Covenant Church
KNOW · HEAR · RESPOND

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September 8, 2024

NCC CHURCH FAMILY,

At NCC, we invite all people in the communities where we live to Know, Hear, and Respond to Jesus Christ.

We truly believe that Jesus Christ is the way, the truth, and the life. Our heart is to follow Him together as He leads. We do that by seeking Him first in our own life, keeping Him at the center of our families, and glorifying Him when we come together to worship corporately as part of the Body of Christ.

We hope you will take a few moments to review our Annual Report and see what God has done through the ministries of NCC in our 2023 - 2024 fiscal year. We believe that God calls His Body to do things that can only be done with Him. Our heart and prayer is to see God continue to transform our lives and the lives of those around us as only He can. We have witnessed Him do this work faithfully for the past 38 years and we are excited to see what He has planned for us in the years to come.

If you are new to NCC consider attending our CONNECT class to learn more about us. We would love for you to become part of our church family and walk with us as we seek to follow Christ together.




Blessings,

Blessings,



Chris Valdez

CONTACT US

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OUR PURPOSE



Love God: Jesus said to him, "You shall love the LORD your God with all your heart, with all your soul, and with all your mind." (Matt 22:37 NKJV)

Love People: "You shall love your neighbor as yourself." (Matt 22:39 NKJV)

"Go therefore and make disciples of all the nations, baptizing them in the name of the Father and of the Son and of the Holy Spirit, teaching them to observe all things that I have commanded you; and lo, I am with you always, even to the end of the age." (Matt 28:19-20 NKJV)

Serve Others: For you, brethren, have been called to liberty; only do not use liberty as an opportunity for the flesh, but through love serve one another. For all the law is fulfilled in one word, even in this: "You shall love your neighbor as yourself." (Gal 5:13-14 NKJV)

Our Vision

We will GLORIFY GOD by inviting all people to KNOW, HEAR, and RESPOND to JESUS CHRIST through RELATIONSHIP.

Our Mission

To equip life-long followers of Jesus Christ who are:

- Passionate worshippers in spirit and truth.
- Filled by the Holy Spirit and compelled by the love of Jesus Christ.
- Discovering, developing, and functioning in spiritual gifts.
- Communicating the good news of life in Jesus Christ to our area of influence.
- Demonstrating in word and action the love of Jesus Christ to our community and world.

NCC LEADERSHIP



Chris Valdez
Senior Pastor



Jeff Crawford
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Brandon Thomas
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Laina White
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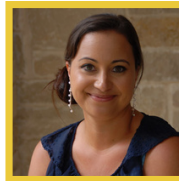
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Evan Lecker
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Chris Valdez
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FINANACIAL REVIEW BOARD

Adam Seymour, 2022-2025

Rene and Rose Gonzales, 2022-2025

Lucy McCarville 2023-2026

Teri D'Spain, 2023-2026

Debbie Johnston 2024-2027

NCC

EARLY CHILDHOOD

Early childhood has been growing and changing over the past year. Kids, birth – Kindergarten, come to hear Bible stories, worship, participate in fun activities and be loved. EC averages about 20-25 kids on Sunday mornings. In the last year, we expanded our ministry to include the 9am service on Sunday mornings!

Sunday Mornings

Sunday mornings include hands-on bible stories, games, crafts-- lots of singing and laughter, too! We meet during the 9am & 10:30 services.

Wednesday Evenings

Early Childhood is available to littles whose families are attending a life group at NCC. 6:30-7:30pm



Ann Blaha
EC Director

GENERATIONS

Our goal for Early childhood is to be a safe and loving environment for the children of New Covenant. Early childhood is the starting point for ministry to children and their families. Matthew 19:14 reminds us that Jesus said, "Let the children come to me and do not hinder them, for the kingdom of heaven belongs to such as these."



NCC KIDS



Lauren Crawford

NCC KIDS DIRECTOR

NCC Kids ministry continues to grow through God's blessing! We are so thankful that we have the space to accommodate them all in our Children and Youth facility--NCC WEST!

Sunday morning Children's Church begins in the sanctuary! With our focus on worship, we encourage families to worship together. Following that, NCC KIDS gather at NCC WEST for a bible story, craft, games, and snacks.

Our **Wednesday night** SPARK ministry continues to be an important part of our community outreach for Lampasas families. Mr. Greg Henderson continues to lead the van ministry and pick up students for Wednesday evenings AND Sunday morning services. We just kicked off our SPARK year and we are excited to see what God has planned for our kids as we learn more about the attributes of God.



NEW COVENANT LAMPASAS



GENERATIONS

Our vision for NCC KIDS is to educate, inspire and encourage our children to know Christ and to raise up disciples. Our mission is to partner with parents in raising children who live and love like Jesus.

NCC YOUTH

This year in the NCC Youth Ministry we met weekly for worship, studying the Word, and small group ministry.



Laina White

Youth Director

GENERATIONS

Our vision for NCC KIDS is to educate, inspire and encourage our children to know Christ and to raise up disciples. Our mission is to partner with parents in raising children who live and love like Jesus.

YOUTH CAMP

We were blessed to be able to take 22 middle school youth to Camp Boxwoods where we learned more about being Unshakable in our Trust, Faith, and Joy. Then shortly after that camp we took 12 youth to YFN in Dallas to hear from several speakers about having a voice, hearing from God, using our spiritual gifts, and praying for others. Our youth also faithfully serve in many areas of NCC. They serve in NCC Early Childhood, NCC Kids, our youth Worship team, and on the Ministry Team!



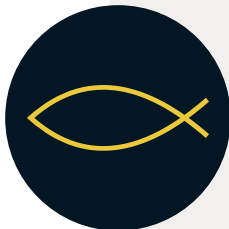
MINISTRY HIGHLIGHTS



SALVATION & BAPTISMS

Across all our ministries we witnessed 13 people profess their faith in Jesus Christ!

We also rejoiced together with friends and family as we baptized 18!



OUTREACH

In 2024, God blessed us greatly, and we were able to provide ministry and support locally, nationally, and worldwide in the amount of \$118,000



LOCAL MINISTRY SUPPORT

NCC Ministers directly to individuals and families through all of our ministries including benevolence and local missions' opportunities. These include: AGLOW, Wings of Eagles Ministries, Lampasas Young Life, Lampasas Mission, Ministerial Alliance, and New Beginnings of Hope and Restoration Pregnancy Center.



NATIONAL & INTERNATIONAL MINISTRY SUPPORT

Trinity Fellowship Association of Churches – Apostolic ministry that provides support, accountability, and ministry relationship to New Covenant Church.

Navigators – Campus ministry reaching out to Muslim students.

Around the World:

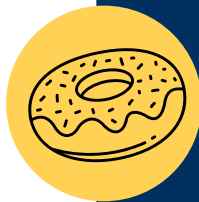
Gesher Forum – Jewish Ministry in Israel and Germany led by Akiva Cohen.

SERVE TEAM HIGHLIGHTS



WORSHIP

The Worship Team is constantly growing as we are blessed with musicians who are ready to use their talents to further the Kingdom. Opportunities for corporate worship include Sunday morning services, Throne Room Encounter on the 1st Saturday of each month, and our youth worship band leads Youth Worship on Sunday evenings.



HOSTS

Our HOST team includes Greeters, Hospitality, and HUB Serve Team members. They are taking care of our congregation from the moment they walk in the door! If you have any questions about NCC events, Life Groups, or programs--you can always ask a HUB Team member. Hopefully you take advantage of the coffee and refreshments prepared by the amazing Hospitality team. We also have a team that provides for bereavement meals.



MINISTRY

The NCC Ministry team is an integral part of each worship service. They are available after the message to meet with those who are responding to what the Lord is doing in their life. This team is excited and passionate about praying with and for others!



SECURITY

We have an excellent security team that serves each Sunday morning AND Wednesday evening. During each service there are at least 7 security team members spread throughout both buildings to ensure the safety of our congregation.



JOIN OUR SERVE TEAM

One of the best ways to plug into all that is happening NCC is to join the SERVE TEAM. There are so many different areas and we would love to talk with you about any area you might be interested in! Scan the QR code to find out more about serving at NCC.

NCC LIFE GROUPS

Small groups are one of the ways we connect with each other and walk out our Christian lives together. They are all about relationships.



SUNDAY MORNING BIBLE STUDY

9am • Sunday Morning • NCC Fellowship Hall
Join other as we study God's word, ask hard questions, and form great friendships!



SPIRITUAL PRACTICES

6:30pm • Wednesday • NCC Fellowship Hall
Study on the importance of biblical spiritual practices.



FIEDLER HOME GROUP

6:30pm • Tuesday • Fiedler Home
Bible study on TRUSTING GOD in all things.



PICKLEBALL & PRAYER

6:15pm • 1st & 3rd Wednesday • Tennis Courts on Willis St.
Come enjoy a great game of pickleball with friends.



CIRCLE OF FRIENDS

6:30pm • Wednesday • NCC Fellowship Hall
Topical bible studies for ladies.



BRANCHES

10:00am • Wednesday • COMMON GROUNDS
Bible study for ladies.



10 STEPS TOWARDS CHRIST

6:30pm • Wednesday • NCC Conference Room
Book study, "10 Steps Towards Christ"



MEN'S BIBLE STUDY

6:30pm • Thursday • NCC Fellowship Hall
Exegetical bible study for men.

HERITAGE DAYCARE

“Behold, children are a HERITAGE from the Lord, the fruit of the womb a reward. As arrows are in the hand of a warrior, so are the children of one’s youth. Happy, blessed, and fortunate is the man whose quiver is filled with them!” Psalm 127: 3-5

Heritage Daycare is on the move as we continue to love and reach out to our hometown of Lampasas! Our amazing Heritage staff and families have continuously supported us through the changes and offered a helping hand when needed.

We have 13 caring staff members and 48 loving children.

Heritage Christmas Program



Heritage Trunk or Treat



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2023-2024 BALANCE SHEET

ASSETS	
Current Assets	
Checking at FTB	\$254,030.08
Total Bank Accounts	\$ 254,030.08
Fixed Assets	
12100 2016 Ford Transit Wagon	\$8,100.00
Total 14000 Lot - Cen Tex Expwy	\$1,360,000.00
Total 14100 Buildings & Improvements	\$ 3,419,720.67
Total Fixed Assets	\$ 4,787,820.67
TOTAL ASSETS	5,041,850.75
LIABILITIES & EQUITY	
Liabilities	
Total Current Liabilities	\$18,150.78
Equity	
Internally Designated Funds	\$231,091.52
Net Income	\$0.00
Total Equity	\$5,023,699.97
TOTAL LIABILITIES AND EQUITY	\$5,041,850.75





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2024-2025 SPENDING PLAN

Income:	Projected
40010 Tithes/Offerings	\$ 457,194.00
40020 Tithes/Offerings (EFT)	\$ 210,000.00
41200 Designated Generations Giving	\$ 15,600.00
Total Income:	\$682,794.00
Total 150 Generations Pastor	\$550.00
Total 200 Worship Ministry	\$15,590.00
Total 300 Youth Ministry	\$6,000.00
Total 400 Children Ministry	\$6,250.00
Total 500 Preschool Ministry	\$6020.00
Total 600 Outreach Ministry	\$44,460.00
Total 650 Common Ground	\$3800.00
Total 700 Pastoral Care Ministry	\$8800.00
Total 800 Administration	\$433,735.00
Total 900 Property Administration	\$95,600.00
Total Expenses:	\$620,805.00
Ministry Support	\$35,180.00
Direct to Ministry or Events	\$37000.00
6 53010 Benevolence	\$ 3,000.00
6 53030 Local Missions	\$ 9,600.00
6 53243 Geshar Forum	\$ 4,800.00
6 53280 LCMA	\$ 660.00
6 53290 Lampasas Mission	\$ 4,800.00
6 53330 TFAC	\$ 6,000.00
6 53360 Navigators	\$ 4,800.00
6 53370 Pregnancy Ministry NBHR	\$ 6,000.00
6 53380 Young Life	\$ 4,800.00
Total:	\$ 116,640.00
ACTUAL WEEKLY NEED FOR 2024	\$ 12,815.48